

Distribution Network Service Providers (DNSP)

Engagement Program

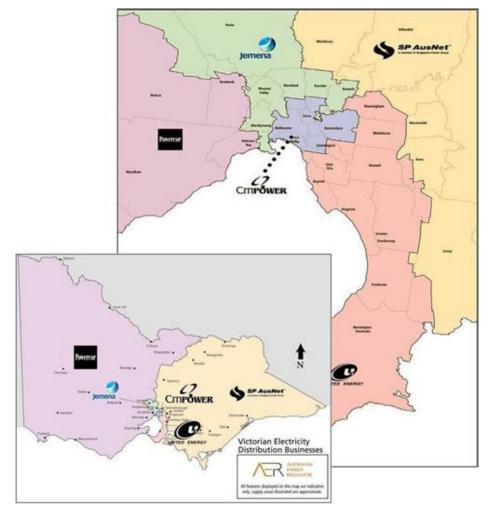


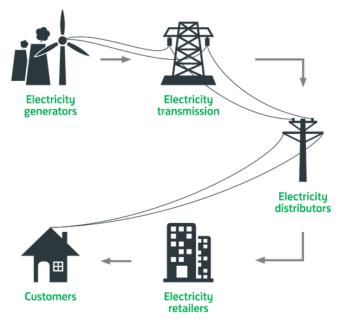
Overview

- Context
- Electricity Distribution Price Review (EDPR)
- The 'program' and its policy and objectives
- Outcomes thus far
- Next steps



Victoria's DNSPs



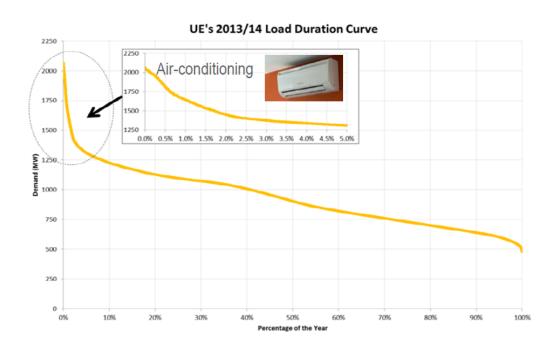


Sources: Australian Energy Regulator Momentum Energy



DNSP investment drivers

- Economy
- Population
- Prices
- Storage
- Energy Efficiency
- Solar PV
- Electric Vehicles
- Temperature !!



Source: United Energy team



Electricity Distribution Price Review (EDPR)

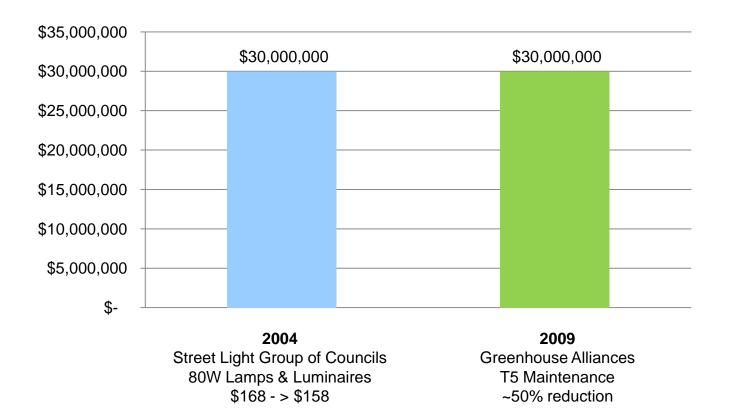
oday —	- Aug'15	- May'15	- Nov'15	- May'16
Initial consultation	Develop proposal	Regulatory review	Finalise decision	Roll out approved plans
Customer surveys	Consider customer feedback to develop plans	Advocacy group/customer submissions to AER	Advocacy group/customer submissions to AER	Communicate impact of approved plans to customers
Advocacy group workshops	Community forums to communicate our response	AER Public Forum on Regulatory Proposal	AER Public Forum on Revised Regulatory Proposal	Handover to BAU customer engagement
Community forums	30 April 2015 Submit proposal to AER	31 October 2015 AER Draft Decision	30 April 2016 Final Decision	
Seek customer feedback on priorities				
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Source: Ausnet Services

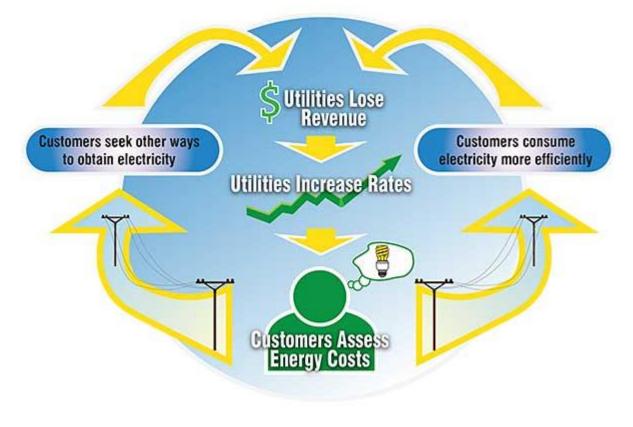
Previous Regulatory Reviews

OMR savings over 20 years





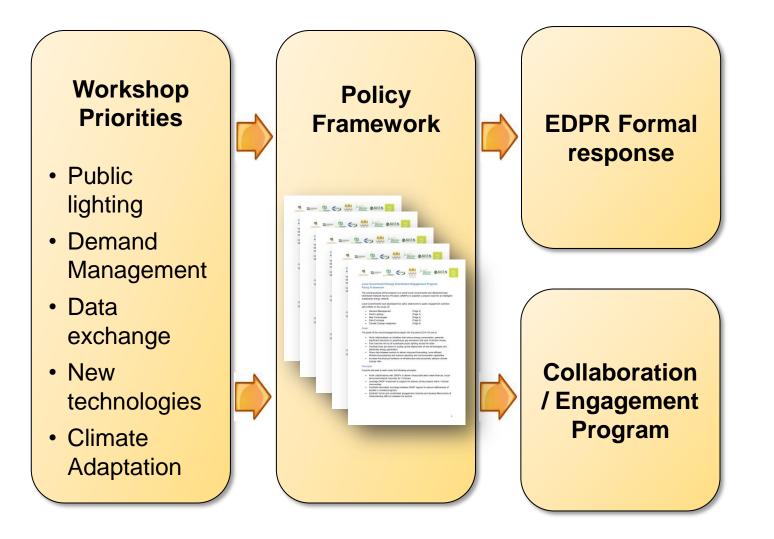
The 'death spiral'





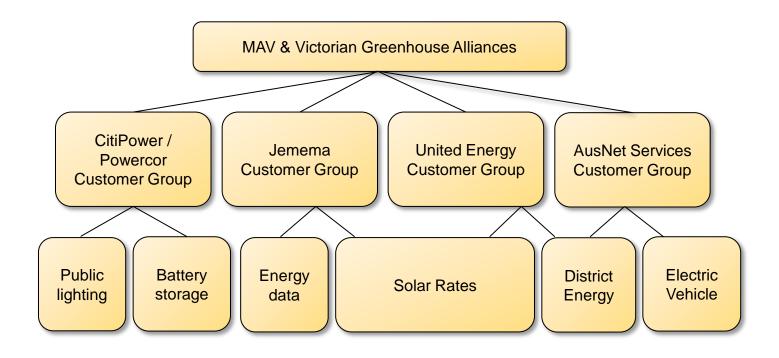
http://appvoices.org/

Local Government EDPR Workshop (July 2014)





Engagement approach (illustrative)





Outcomes – customer groups

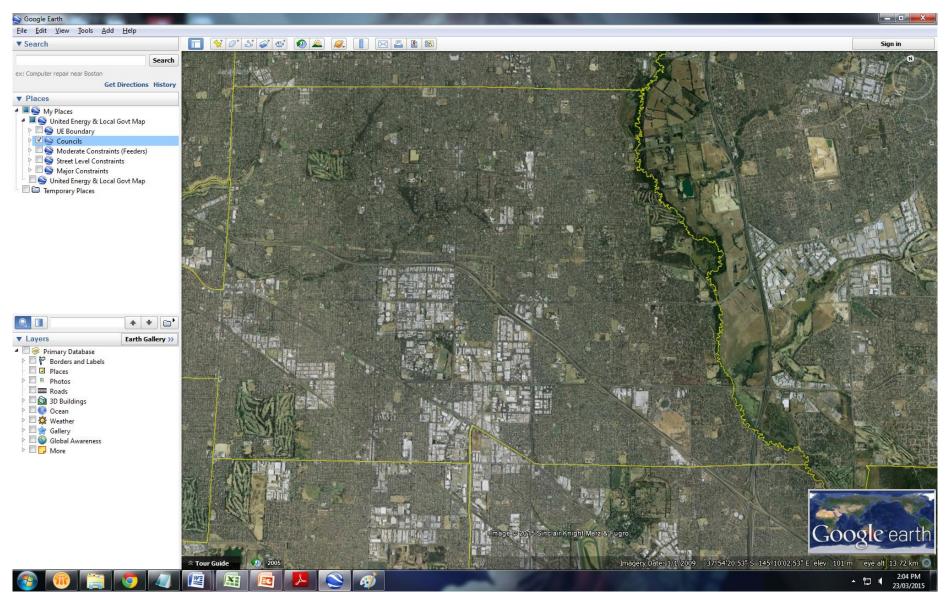
OMR negotiation with Ausnet Services (\$6M over 20 years)

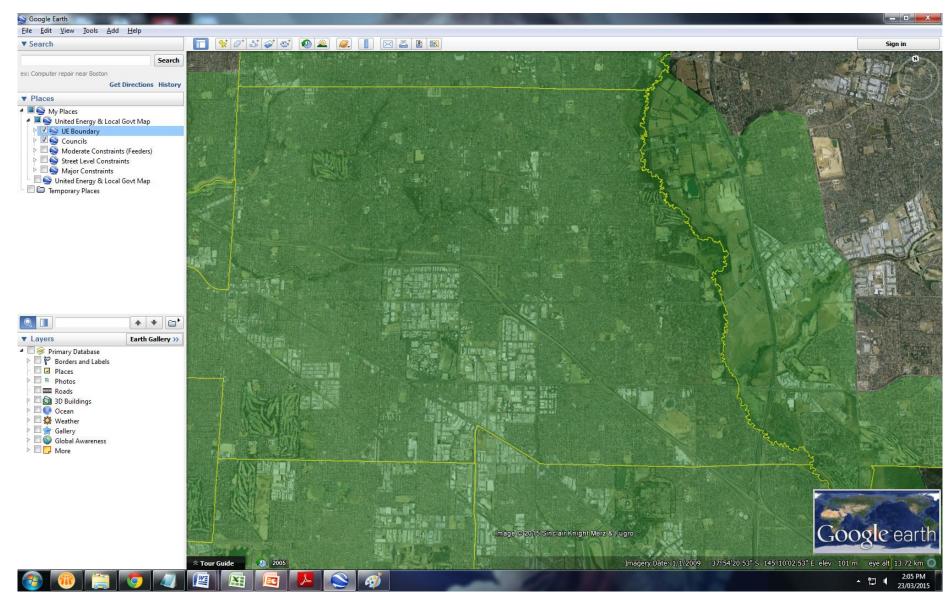


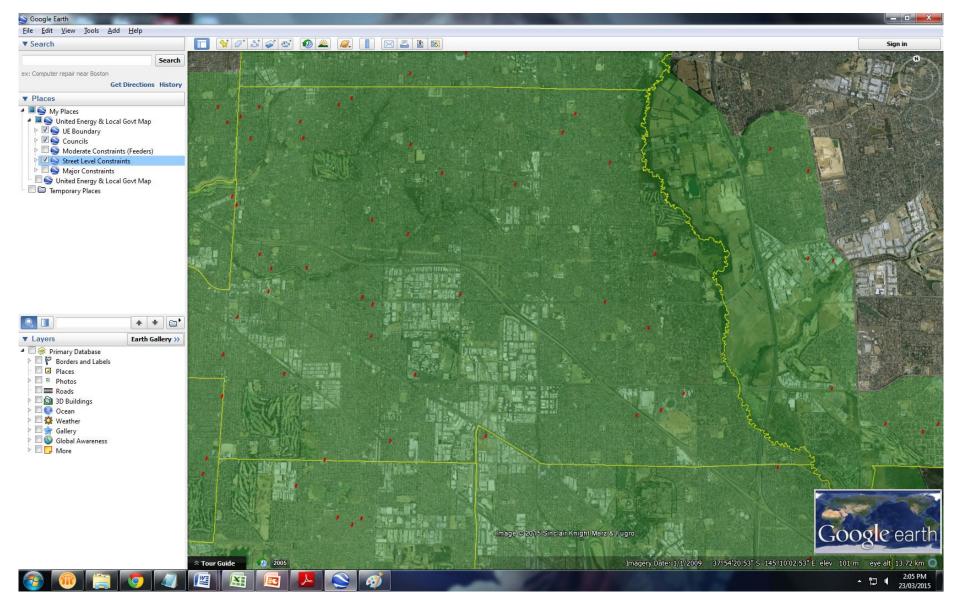
United Energy Strategic Planning Workshop (Jan 2015)

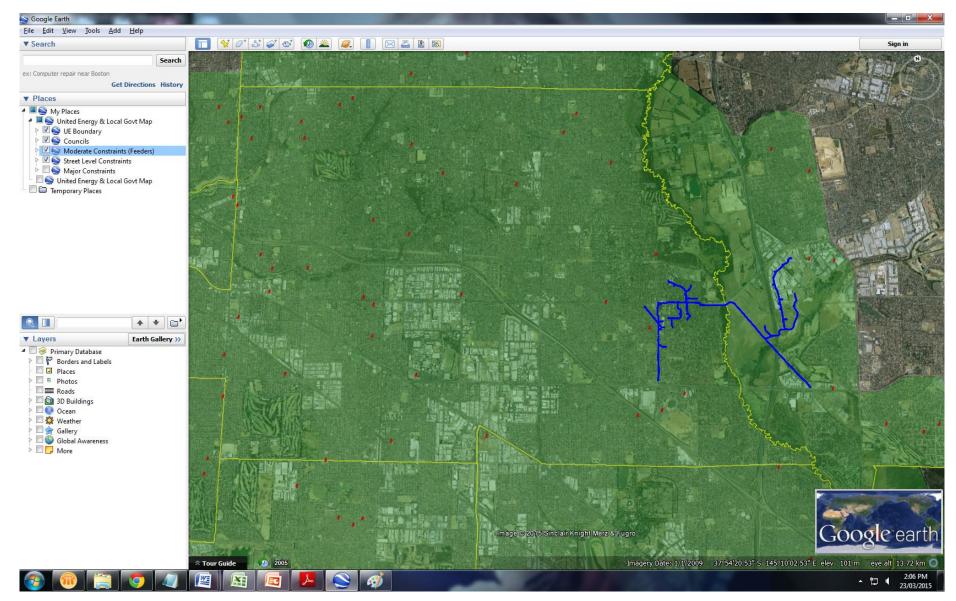


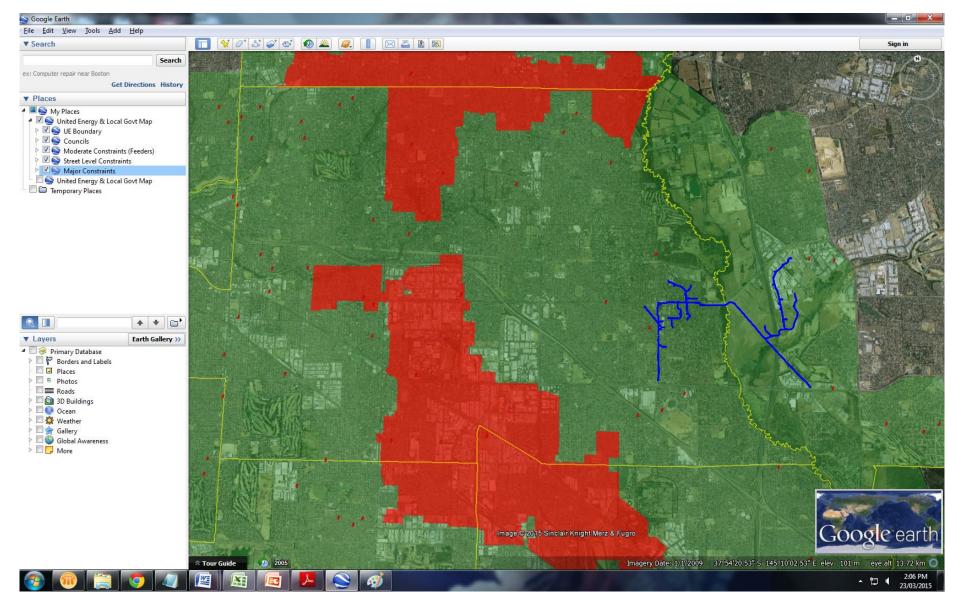






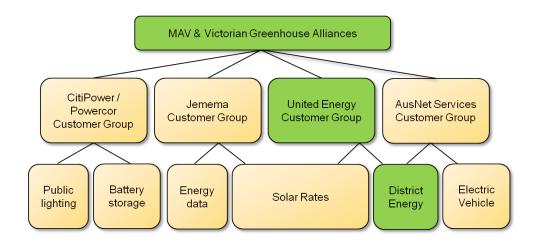






Next Steps - Funding opportunities?

- The distributors themselves (EDPR customer engagement budgets)
- Grants through the <u>Consumer Advocacy Panel</u>
- COAG's Energy Consumers Australia (just established)
- The Australian Energy Regulator's Consumer Challenge Panel





Next Steps – EDPR response



Assessment of each DNSP's regulatory proposals (bulk of the work)

Technical assessment of OMR costs

Review against policy framework

Assessment of AER preliminary determination and/or the revised DNSP proposals



More information

www.eaga.com.au



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